



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

DONALD L. WOLFE, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

December 1, 2005

IN REPLY PLEASE
REFER TO FILE: **PD-5**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors

**PROPOSITION A LOCAL RETURN PROGRAM
PASADENA TOURNAMENT OF ROSES
POST-PARADE FLOAT VIEWING PARK-AND-RIDE SHUTTLE SERVICE
SUPERVISORIAL DISTRICT 5
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

Authorize the Director of Public Works, or his designee, to disburse Proposition A Local Return Transit funds, available in the Fifth District's allocation of the Transit Enterprise Fund, to the Pasadena Tournament of Roses Association in the amount of \$20,000, with a contingency of not more than ten percent per year, to offset the costs of the vehicles used in shuttling the public between the park-and-ride lots and the post-parade float viewing venue for the 2006 through 2008 events.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Pasadena Tournament of Roses Association has requested financial assistance in the amount of \$20,000, with a contingency of not more than ten percent per year, to defray a portion of the cost of vehicles used in transporting the public between the park-and-ride lots and the post-parade float viewing area for three events from 2006 through 2008. The park-and-ride shuttle service for the post-parade float viewing has been a success since its inception in January 2000 as it provides transportation service for the general public and reduces traffic congestion during the post-parade float viewing hours.

Implementation of Strategic Plan Goals

This action meets the County Strategic Plan Goal of Service Excellence as it alleviates congestion and improves the mobility of motorists through a collaborative effort with the Pasadena Tournament of Roses Association to meet public needs for park-and-ride transportation services.

FISCAL IMPACT/FINANCING

The Los Angeles County Metropolitan Transportation Authority has approved the use of Proposition A Local Return Transit funds for financial contributions to the Pasadena Tournament of Roses Association. This funding will be provided for three events from 2006 through 2008 subject to availability of the funds in the Fifth Supervisorial District's allocation of the Transit Enterprise Fund administered by Public Works. Funding for the 2006 event, in the amount of \$22,000, is included in the Fiscal Year 2005-06 Transit Enterprise Fund Budget. Sufficient funds will be included in future fiscal years' proposed Transit Enterprise Fund budgets for this financial contribution.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Pasadena Tournament of Roses Association will be responsible to contract for the required transit services and for following all funding source requirements as indicated in the Los Angeles County Metropolitan Transportation Authority's Proposition A Local Return guidelines.

ENVIRONMENTAL DOCUMENTATION

On December 3, 2002, Synopsis 38, your Board found this service to be a discretionary project that is statutorily exempt from the California Environmental Quality Act pursuant to the Public Resources Code 21080 (b) (10) under transportation-related projects.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action will provide for the continuation of the current service.

The Honorable Board of Supervisors
December 1, 2005
Page 3

CONCLUSION

Upon approval, please return two adopted copies of this letter to Public Works.

Respectfully submitted,

DONALD L. WOLFE
Director of Public Works

AM:abc

C060580

P:\Pdpub\Transit\RECREATIONAL TRANSIT\Rose ParadeFloatView\Rose Parade Bd Ltr 2006.rtf

cc: Chief Administrative Office
County Counsel